



A place for breeding, training, and racing of horses since 1875

PRESENTATION TO CITY COUNCIL
JULY 23, 2024

Baystate Racing Team

Our team includes recognized experts in the fields of engineering, traffic, environment and water, legal, horse racing, and horse welfare.

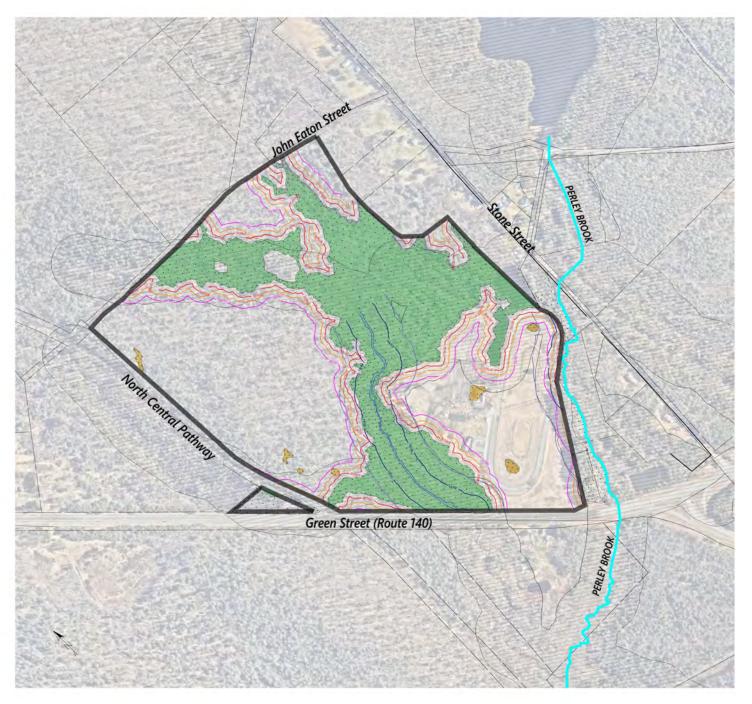
- VHB
- David M. Schwarz Architects
- Louis Raffetto
- Goddard Consulting
- Mirick O'Connell
- Haley & Aldrich

Baystate Racing, LLC | July 23, 2024

Wetland Graphic

Bay State Park 827 Green Street Gardner, MA

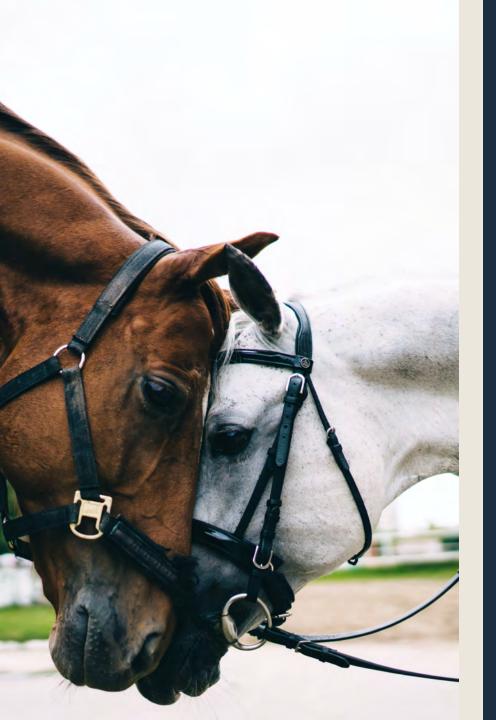






Community Process

- Community meetings and public input
- City approval of site for thoroughbred racing
- Mayor execution of Host Community Agreement
- Application to Massachusetts Gaming Commission (MGC)
- Hearing by MGC in Gardner on application
- Adjudicatory Hearing & Suitability by MGC
- MGC vote on application
- Gardner permitting process, including the Conservation Commission and Planning Board
- Review by Department of Environmental Protection (MassDEP) compliance and for Section 401 Water Quality Certificate (WQC)
- Application for a building permit
- Annual report to Mayor and Council on facility operations
- Annual hearing in Gardner for license renewal by MGC



Our Vision

Continuing the tradition of using this site as a horse farm and racing facility for thoroughbred and standard horses. A year-round equestrian facility for all to learn about and enjoy farming and horses:

- Breeding program
- Training facilities
- Thoroughbred festival racing
- Off-track retirement program
- Agricultural and equestrian festivals
- Agricultural programs for local students
- Therapy programs for individuals in recovery
- Vegetable gardens, and chickens and goats



FIRST CATTLE IS BIG SUCCESS

Over 12,000 Attend Gardner Event; Horse Show Attracts Many-Races Provide Thrilling Finishes

ound in Fine Condition-Automobile, Fruit and Flower Displays Are Features-Food Vendors Sold Out Before Mid-Afternoon -Boy and Girl Scouts Give Exhibition

Sean. Table in Vocentier County

Sean. To the Vocentier County

Business of the day, of the County County

Business of the day, of the County County

Business of the County

GARDNER DRAWS 4000

Horse Races, Vaudeville Show, Dynamometer Pulling Contests, Among First-Day Attractions-Dog Show And Fireworks Display, With Big Bonfire Will Be Features Today and Tonight

GARDNER, Aug. 26.—With perfect weather conditions, today the iner Agricultural association conducted the lirst day of its annual Mid-State fair at the grounds in North Gardnet, with an at e of more than 4000. The gay spirit of carnival was in evidence cont the day and evening and much keen interest was shown in

the horse races.

The Chair City band, under Davide

This Chair City band, under Davide

Stake, leader, furnished music for the
gals vandeville show, staged in front
of the grandstand, both afternoon and
of the grandstand, both afternoon and
avaniar.

svening: Donosy, Shirter Shirter of the sevening with the first of the sevening the first sanctioned dog show in this violality, a giganule frawork display and a huge bonder. For the latter a mound of bales of shavings boxes and inflammable make the first of the fi

1000 persons attended. Winners were:

Harness

Races Held

At Gardner

GARDNER - The Gard

Horsemen's Association condi-

ed a 10-race trotters and pac

matinee at the Gardner Raway yesterday afternoon. Ab"

1st race-Half & Half, owned Alfred Vorce and Raymond Price Winchendon, driven by Raym Price. Time 2 minutes 38 seconds race—Cherry Arden owned by C The City Stables, driven by R Bar Pits

RAIN FAILS TO HALT MID-STATE FAIR AT GARDNER

2000 Throng Grounds During Second Day's Program-Hound Show, Dynamemter Contest and Horse Racing Feature Day's Events

FAIR MAID IS WINNER OF RACE AT GARDNER

GARDNER July 16 .- Fair Maid. driven by Fred Harper, Westminster; Mary Jane Etta, driven by William Larose, Gardner; and Little Boy, driven by W. Edward Reilly, Gardner,

mare minners in the room conducted

Gardner: A Destination for Horse Racing in the Region

Gardner's legacy of horses and racing dates back to the 1870s. Local physician Dr. Robert Foster Andrews created what was then called Andrews Park on the current site of GAAMHA on Route 140. The first horse race was held on Saturday, September 26, 1875 with more than 600 attendees. Andrews Park was the site of the Mid-State Fair held every year through the 1920s.

After the Mid-State Fair, the Gardner Agricultural Society and the Gardner Chamber of Commerce started the Agricultural Fair over Columbus Day Weekend, featuring livestock shows featuring cattle, horses and poultry, agricultural and horticultural exhibits, horse pulls, track and field events, and horse racings.

Gardner Raceways held an eight race matinee with 1,000 attendees in 1953. One hundred years after the creation of Andrews Park, Leonard LeBlanc began housing horses that he trained and raced at the track. He was one of the top trainers in New England at the time.

Bay State Park brings the legacy of this location full circle by providing thoroughbred horses a place to breed, train, race and retire.

Wetland Graphic

Bay State Park 827 Green Street Gardner, MA

Initial Site
Concept Plan
(subject to local
& state review)





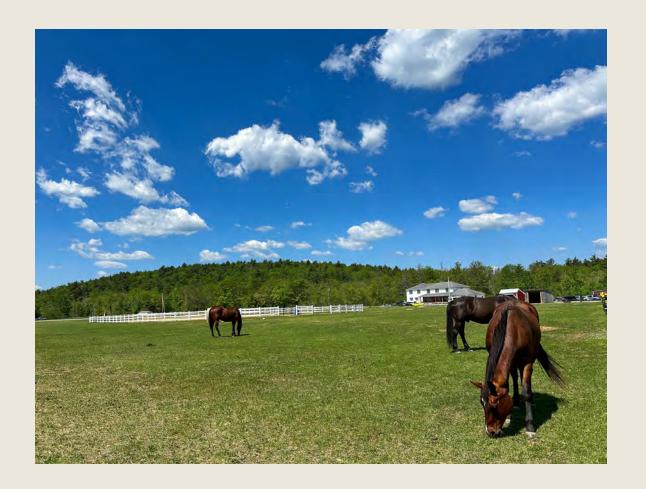
Structures on Site

- Renovate the existing house and barns.
- Build a gazebo and pads for food trucks.
- Temporary facilities and porta potties brought in on festival race days.
- Grandstand built into the hillside, taking advantage of the topography.



Equine Facility

- Our facility will be the premier facility for thoroughbreds to breed, train, race, and retire.
 - Thoroughbred breeding program
 - Retraining for off-track thoroughbreds.
 - Training facilities for thoroughbred owners and trainers.
 - On non-race days the average number of horses on site would be 5-25.



Breeding Program

- We will have a breeding program to increase the thoroughbred horse population.
- The cost associated raising a foal is at a minimum between \$35,000-50,000.
- Not every thoroughbred horse will participate in racing. Other career options include eventing, dressage, jumping, polo, or on local farms for riding and therapeutic riding.



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Retirement

- Incorporate a retirement facility for retired Massachusetts-bred thoroughbred horses to start their second careers.
- Working with the New England Horseman's Benevolent Protective Association (NEHBPA), a percentage of all race purses will be dedicated towards thoroughbred aftercare and rescue.



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Thoroughbred Festival Racing

- Festival racing takes place one two weekends a year, and never more than 20 days.
- Competitive horse racing events supported by thoroughbred owners, breeders and trainers from Massachusetts and the surrounding regions.
- Racing allows horse owners to win pursue money from the Commonwealth Race Horse Development Fund. This money is used to maintain farms and the welfare of horses.
- Onsite wagering <u>only</u> on festival race days at temporary kiosk.
- More than 95% of wagering occurs online on cellphones off-site.
- No sports wagering on site.



Community Partnerships

- Collaborating with GAAMHA on equestrian training for clients and providing retired racehorses for therapeutic programs.
- Partnering with local education institutions around agricultural and veterinarian tech training modules, internships and jobs.
- Promote and partner with local businesses.
- Contribute \$20,000 to local notfor-profit organizations.



Benefits for Gardner

Baystate Racing will be Gardner's highest taxpayer at approximately \$500,000.

Top 10 Taxpayers in Gardner

OWNER	TOTAL	TYPE	ESTIMATED TAXES
OLDE ENGLISH VILLAGE PRESERVATION LP	11,618,900	APARTMENTS	\$173,935
CEDAR TIMPANY LLC	11,377,800	RETAIL/COMMERCIAL	\$170,326
MOUNTAIN CLIMBER LLC	11,278,400	APARTMENTS	\$168,838
WAKEFIELD PLACE ASSOC LTD PTNR	11,125,100	APARTMENTS	\$166,543
URQUHART FAMILY LLC/NEW ENGLAND WOODEN WARE	10.684,300	COMMERCIAL	\$159,944
MOLINA LANDMARK LLC/MOLINA REALTY LLC	10,197,700	APARTMENTS/COMMERCIAL	\$152,660
BINNALL HOUSE RHF PARTNERS	8,879,900	APARTMENTS	\$132,932
JENNY/JESSIE/MIKEY REALTY LLC	8,215,600	CONDOS	\$122,988
EXCHANGERIGHT NET-LEASED PORTFOLIO 54 DST	7,292,300	RETAIL/COMMERCIAL	\$109,186
C B & B INC	6,794,100	HQTEL/COMMERCIAL	\$101,708
	using an estimated tax rate of \$14.97		

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Benefits for Gardner

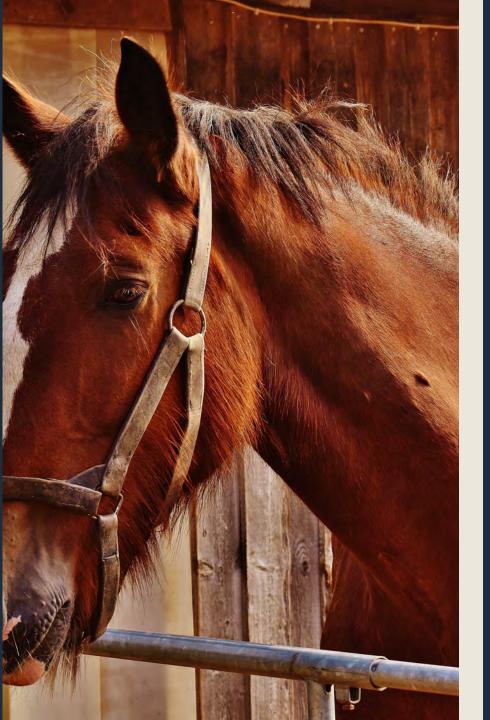
- Helps drive ongoing economic revitalization in the city bringing in new patrons for local restaurants and small businesses.
- Creates a venue for functions and events.
- \$25 million in new capital investment.
- Creates 15-25 permanent and more than 100 temporary jobs in the community.
- Plant 500 trees around the city.
- Preserves open space and connects with the North Central Pathway.











Supporting Local Agriculture

- Preserve and protect 1,200 horse and hay farms around Massachusetts.
- Collaborate with surrounding farms while supporting local breeders, horse owners, farriers and veterinarians to encourage economic activity and strengthen local agricultural economy.
- Every horse that races preserves a farm and requires a minimum of seven jobs.
- Revenues from racing assist in preserving the land, breeding thoroughbreds, and operating the race meet.
- Brings new local and statewide revenue to Gardner, providing new benefits for the city and agricultural community.



Massachusetts' Challenge

- 8 acres of farmland is lost every day.
- According to the United State Department of Agriculture, Massachusetts ranks 6th for disappearing open space.
- Due to the lack of breeding programs in Massachusetts, only one stallion and 20 foals were born over the last five years.
- Bay State Park will help sustain the activities that will occur during the rest of the year, such as breeding, haying and other farm activities. These activities go hand-in-hand.

The Massachusetts Model

"...the development of a Massachusetts Model horse park represents a significant economic opportunity for the Commonwealth...The annual economic impact is expected to approach \$99 million and lead to the creation of more than 950 jobs throughout Massachusetts.

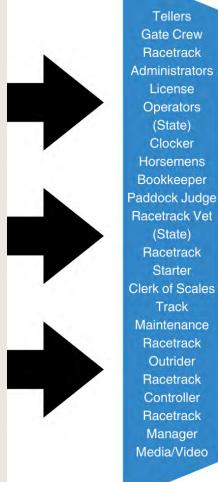
Economic activity resulting from the facility's development would also generate an additional \$5 million in state and local tax revenues per year."

Dr. John Mullin, Emeritus Professor Regional Planning at the University of Massachusetts Amherst



The Massachusetts Equine Economy

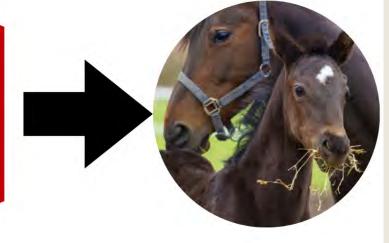
The equine industry and family farming contributes thousands of jobs in Massachusetts for breeding, racing, and sporting events, particularly in our most economically challenged rural communities.



Veterinarian Racing silks Feed Rep. Transporter Dental Chiropractor Groom

Jockey
Exercise Rider
Jockey agent
Racing silks
Feed Rep.
Transporter
Tack Rep
Jockey valet
Hot Walker

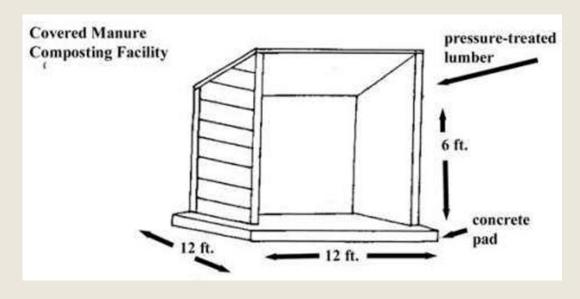
Breeder
Farm/Barn
Manager
Broodmare
Manager
Foaling
Attendant
Breeding
Manager
Breeding Farm



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FAQ: Wetlands & Water Protection

- Manure: Collected, stored and removed off-site
- Water: Introduce new buffers around wetlands and construct rain gardens to purify runoff
- Track: Use organic fertilizers
- Rules: MassDEP will review project process to ensure it complies with state regulations. We will maintain top standards to obtain a Section 401 Water Quality Certificate (WQC)



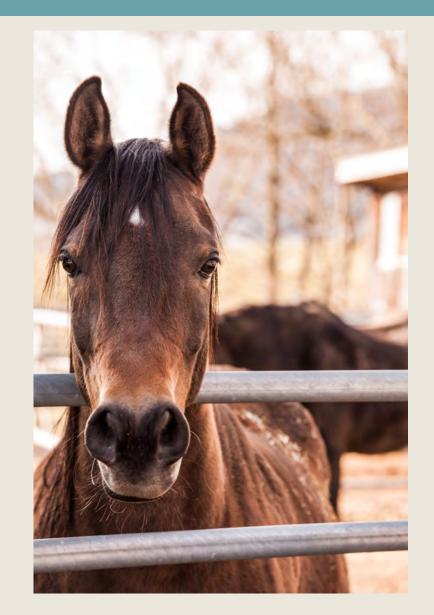
The Central Office DEP Director specifically stated this site will benefit from "top of the line stormwater management." We are working with three of the top engineering and environmental consultants in Massachusetts.

The buffer near Perley Brook, which flows off the east side of the site, will exceed Commonwealth requirements. The proposed track is planned for the west side in the uplands, on the other side of the property from the Perley Brook. The above enhancements will safeguard Gardner's water quality for the future.

FAQ: Horse Welfare & Safety

Massachusetts leads the nation for the health and safety of horses:

- Any owner/trainer who violated anti-doping rules is permanently banned from racing in Massachusetts.
- Any owner or trainer who sells their horse for slaughter is banned for life.
- Working with the NEHBPA, it is our goal that every retired horse finds a second career or an after-care home for after its racing career.



Protecting the health and safety of our horses

Here are the measures that will further protect the health and safety of these racehorses:

- Before every race, horses will be medically examined by a qualified and independent vet who is under the control of the Commonwealth. If the vet has any concern about the ability of the horse to run safely or has reason to believe they have received any banned substance, they alone can disqualify that horse;
- If that horse has been disqualified for receiving a banned substance, under our rules that the trainer will be permanently banned from racing at our track (and in Massachusetts);
- We will build a surface to ensure greater safety for the horses as it is well known that turf is safer and gentler for the horse and results in fewer racing injuries.

Protecting the health and safety of our horses

- Thoroughbred racing in Massachusetts is highly regulated under the Massachusetts Gaming Commission and its Horse Racing Committee;
- We will build into our engineering design a 24/7 video monitoring system that will capture all our barns and stalls to detect any violation of anti-doping rules. This monitoring will also include additional undisclosed security measures;
- We will work with HISA (Horseracing Integrity and Safety Authority)
 which was just established in July of 2022 that is working to set a
 standard for all tracks to follow.

FAQ: Traffic

- According to an overview by VHB, a top engineering consultant in the country, Route 140 has more than sufficient capacity to handle traffic to and from Bay State Park.
- Our operations will be a fraction of the daily traffic on Route 140 and mostly will occur in off-peak commuting times.
- We will not add to the morning or evening rush hour.
- Festival days will only be held a few days out of the year.
- A full traffic analysis will occur as part of our permitting process with the city.
- The proposed Host Community Agreement (HCA) requires us to have an approved parking plan each year prior to the festival.
 - Our parking plans include on and off-site locations.
 - There will be an annual review of parking and traffic with the city and state.
 - We will pay for peer review by the city.

FAQ: Business Model

Revenue

Breeding Program \$350,000/year Cost: \$350,000

Racing & Operations \$300,000/year Cost: \$1.8 million

Retirement Program \$150,000/year Cost: \$150,000

Wagering Off Site \$5-8 million/year Cost: \$1.4 million

Expenditures

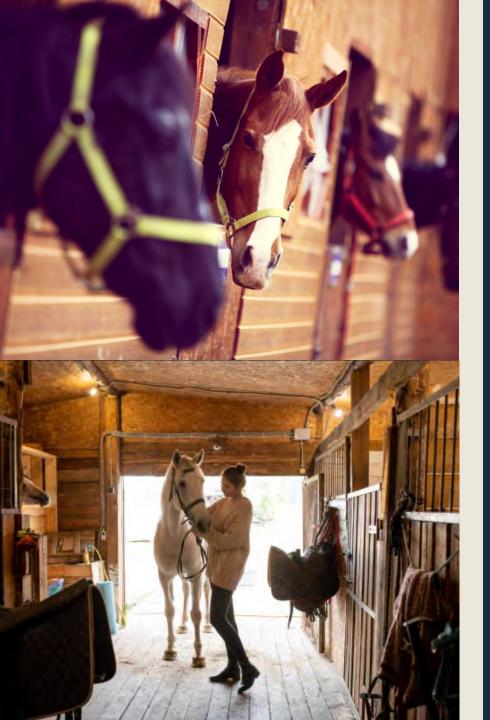
Cost of Capital \$28 million

Operations \$3.2 million

City of Gardner \$500,000

Profit

^{*} Numbers are based on public data - they are for illustration purposes only.



Thank you

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